



Grace Community Church

Stewardship Report

Fiscal Year 2017-2018

4/1/2017 - 11/30/17

as of 12/14/17

It is the desire of our church to provide transparency and accountability to the church body. If you have any questions about the information contained in this report, please contact our Director of Business Administration at calebs@graceb3.org.

Income	Full Year Budget	Year-To-Date Actual
Unrestricted Giving Income	1,591,000	\$ 1,119,278
Restricted Giving Income	193,500	131,666
Registrations / Other Income	44,392	39,396
Total Income	\$ 1,828,892	\$ 1,290,340

Expenses	Full Year Budget	Year-To-Date Actual
Payroll	\$ 1,193,777	\$ 809,252
Proclamation	10,044	5,799
Community	232,910	137,098
Ministries	59,620	43,195
Operational Development	367,641	232,174
Total Expenses	\$ 1,863,992	\$ 1,227,520

Year-to-Date Net Income/(Loss)	\$ 62,821
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For October through December we budgeted \$461,390 in unrestricted giving. So far this quarter you've given \$300,601 or 65% of our projected budget for this period. Thank you for giving of your time, talents, and treasures to help us reach the Greater Iowa City Area together!

