

Grace Community Church

Stewardship Report

Fiscal Year 2018-2019

4/1/2018 - 6/30/18

7/25/18

It is the desire of our church to provide transparency and accountability to the church body. If you have any questions about the information contained in this report, please contact our Director of Business Administration at calebs@graceb3.org.

Income	Full Year Budget	Year-To-Date Actual
Unrestricted Giving Income	\$ 1,712,438	\$ 432,332
Restricted Giving Income	183,236	48,312
Registrations / Other Income	47,270	11,054
Total Income	\$ 1,942,944	\$ 491,698

Expenses	Full Year Budget	Year-To-Date Actual
Payroll	\$ 1,233,362	\$ 320,220
Proclamation	24,282	13,869
Community	217,450	56,498
Ministries	98,140	17,743
Operational Development	384,480	160,965
Total Expenses	\$ 1,957,714	\$ 569,294

Year-to-Date Net Income/(Loss)	\$ (77,596)
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